

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

February 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

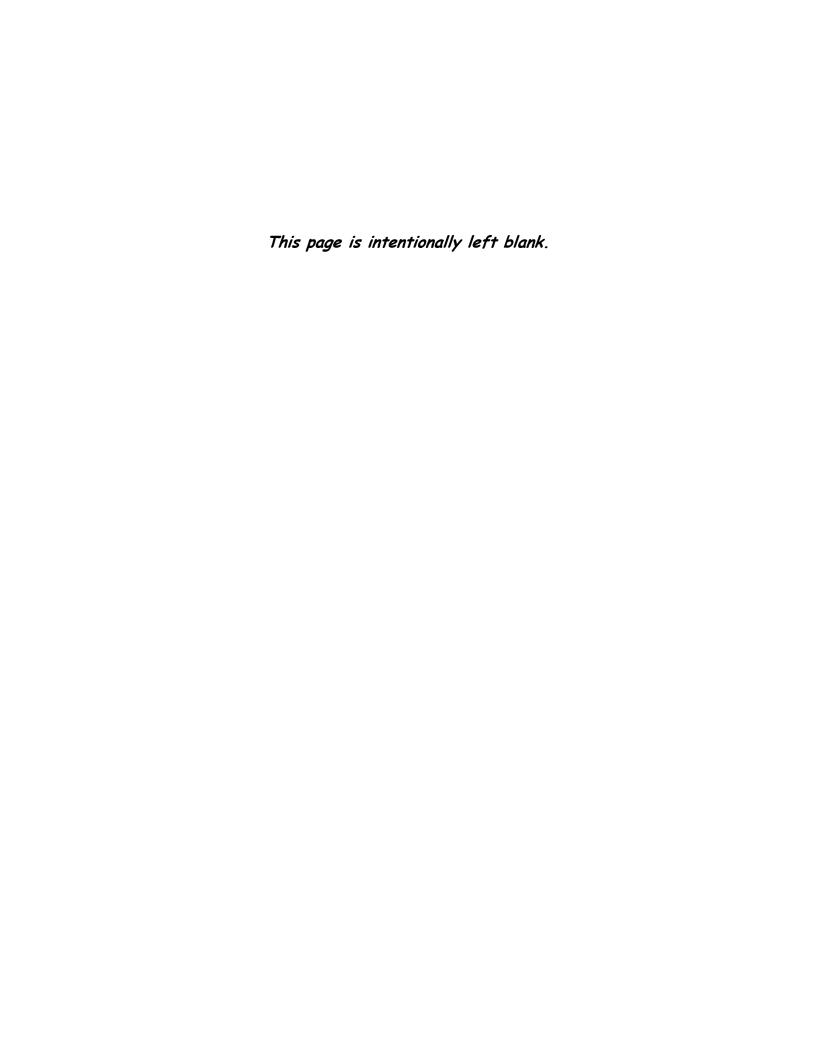


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

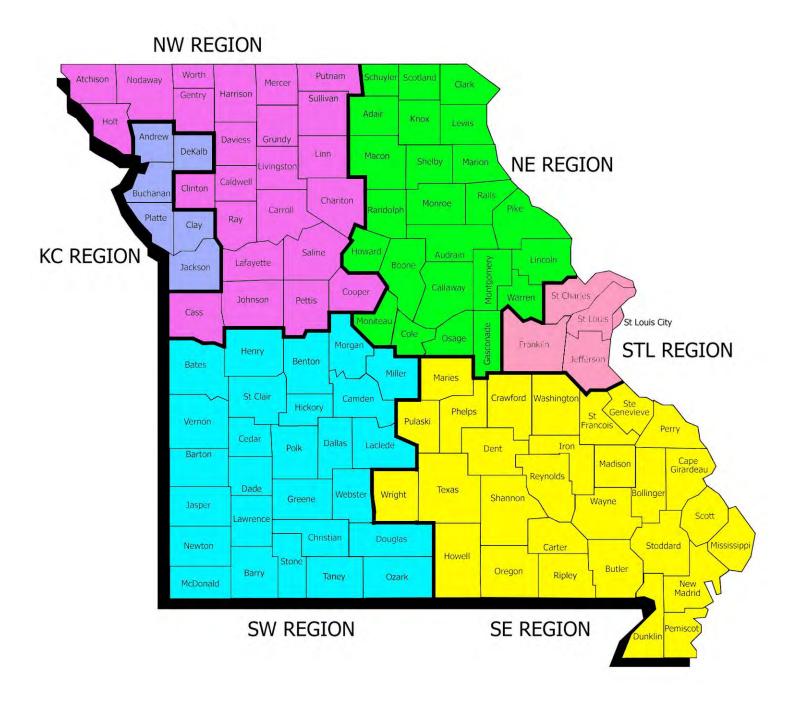
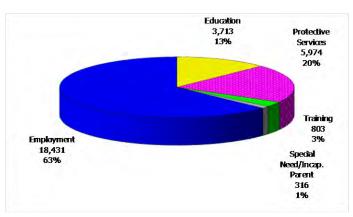


Figure 2. Reason for Child Care

February 2013

12-Month Average February 2012-January 2013



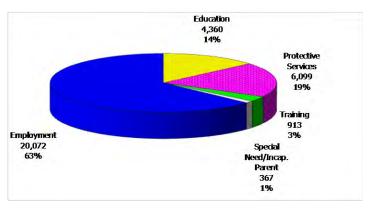


Figure 3. Children Served by Facility

February 2013

Group Home Care Family Home Care 832 11,136 2% Center Care 29,022 71%

12-Month Average February 2012-January 2013

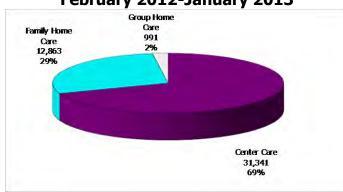
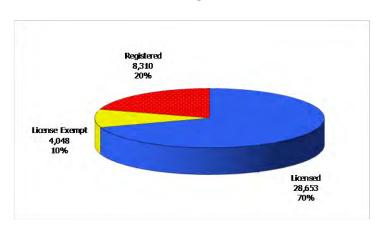


Figure 4. Children Served by Provider

February 2013



12-Month Average February 2012-January 2013

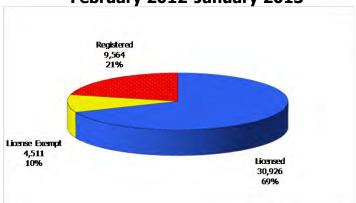


TABLE 1. CHILD CARE STATEWIDE SUMMARY Feb 2013

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM	CHANGE FROM
	Feb-2013	Jan-2013	Dec-2012	Feb-2012	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,068	5,790	4,521	4,987	-29.7%	-10.0%	-18.4%
APPLICATIONS APPROVED	2,336	3,059	2,497	3,053		-6.4%	-23.5%
APPLICATIONS REJECTED	1,775	2,015	2,018	1,693	-11.9%	-12.0%	4.8%
APPLICATIONS PENDING	4,111	5,074	1,010	1,116	-19.0%	307.0%	268.4%
15 DAYS OR LESS	919	3,706	667	961	-75.2%	37.8%	-4.4%
MORE THAN 15 DAYS	3,192	1,368	343	155		830.6%	1959.4%
HOUSELIOUS DEACON FOR CARE	·						
HOUSEHOLD REASON FOR CARE	=	10.540	10 700	21.250	0.404	1 (0)	12.20/
EMPLOYMENT	18,431	18,540	18,722	21,258		-1.6%	-13.3%
EDUCATION	3,713	3,628	3,512	5,305	2.3%	5.7%	-30.0%
TRAINING	803	798	844	975	0.6%	-4.9%	-17.6%
PROTECTIVE SERVICES	5,974	6,146	6,070	5,792	-2.8%	-1.6%	3.1%
SPECIAL NEED	90	92	89	113	-2.2%	1.1%	-20.4%
INCAPACITATED PARENT	226	231	231	310		-2.2%	-27.1%
TOTAL HOUSEHOLDS	29,237	29,435	29,468	33,753	-0.7%	-0.8%	-13.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,022	29,614	29,903	32,428	-2.0%	-2.9%	-10.5%
FAMILY HOME CARE	11,136	11,709	12,115	13,964	-4.9%	-8.1%	-20.3%
GROUP HOME CARE	832	851	929	1,037	-2.2%	-10.4%	-19.8%
Sites. From Symp	552		,_,	.,,,,,	2.270		
CHILDREN SERVED BY PROVIDE	=						
LICENSED	28,653	29,304	29,718	32,479		-3.6%	-11.8%
LICENSE EXEMPT	4,048	4,094	4,149	4,674	-1.1%	-2.4%	-13.4%
REGISTERED	8,310	8,797	9,099	10,306	-5.5%	-8.7%	-19.4%
TOTAL (UNDUPLICATED)	Ī						
CHILDREN SERVED	40,640	41,851	42,585	47,024	-2.9%	-4.6%	-13.6%
CHILD CARE PAYMENTS	\$12,009,817	\$11,792,509	\$12,966,421		1.8%	-7.4%	-13.0%
AVERAGE PER CHILD	\$12,009,017	\$282	\$304	\$294	4.9%	-2.9%	0.6%
AVERAGE I ER CHIED	\$270	Ψ202	\$304	ΨZ 74	4.770	-2.770	0.070
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,257	5,639	5,967	6,463	-6.8%	-11.9%	-18.7%
CHILD CARE PAYMENTS	\$1,697,339	\$1,778,006	\$2,003,209	\$2,130,584	-4.5%	-15.3%	-20.3%
AVERAGE PER CHILD	\$323	\$315	\$336	\$330	2.4%	-3.8%	-2.1%
MEDICAID ONLY							
CHILDREN SERVED	28,726	29,310	29,784	33,752	-2.0%	-3.6%	-14.9%
CHILD CARE PAYMENTS	\$7,948,667	\$7,727,997	\$8,476,066	\$9,291,368	2.9%	-6.2%	-14.5%
AVERAGE PER CHILD	\$277	\$264	\$285	\$275	4.9%	-2.8%	0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	557	605	605	828	-7.9%	-7.9%	-32.7%
CHILD CARE PAYMENTS	\$147,592	\$149,530	\$163,810	\$216,870	-1.3%	-9.9%	-31.9%
AVERAGE PER CHILD	\$265	\$247	\$271	\$262	7.2%	-2.1%	1.2%
CHILDREN SERVICES	,	,	,	,			
CHILDREN SERVED	5,974	6,146	6,070	5,792	-2.8%	-1.6%	3.1%
CHILD CARE PAYMENTS	\$2,166,127	\$2,094,842	\$2,274,471	\$2,123,308	3.4%	-4.8%	2.0%
AVERAGE PER CHILD	\$363	\$341	\$2,274,471	\$367	6.4%	-3.2%	-1.1%
NO OTHER IM ASSISTANCE	Ψ505	Ψ541	Ψ373	Ψ307	0.470	-5.270	-1.170
CHILDREN SERVED	163	166	171	196	-1.8%	-4.7%	-16.8%
CHILD CARE PAYMENTS	\$50,092	\$42,134	\$48,866	\$49,020		2.5%	2.2%
AVERAGE PER CHILD	\$50,092 \$307	\$42,134 \$254	\$48,866 \$286	\$49,020 \$250		2.5% 7.5%	2.2% 22.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Feb-13

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
				<u>'</u>			,		
NW REGION	ATCHISON	0	0		0.0%	0	0		0.0%
	CALDWELL	0	0	0	0.0%	0	0	0	0.0%
	CARROLL	0	0		100.0%	1	1		0.0%
	CASS	40	21	24	53.3%	45	41	4	8.9%
	CHARITON	0	0	1	100.0%	1	1	0	0.0%
	CLINTON	1	3	1	25.0%	4	3		25.0%
	COOPER	13	6		53.8%	13	7		46.2%
	DAVIESS	1	0		0.0%	0	0		0.0%
	GENTRY	2	1		50.0%	2	2		0.0%
	GRUNDY	2	1	0	0.0%	1	0		100.0%
	HARRISON	5	3		50.0%	6	5		16.7%
	HOLT	2	0		100.0%	2	1	1	50.0%
	JOHNSON	26	18		51.4%	37	26		29.7%
	LAFAYETTE	16	10	12	54.5%	22	16		27.3%
	LINN	3	0		100.0%	3	3		0.0%
	LIVINGSTON	2	2		33.3%	3	2		33.3%
	MERCER	0	0		0.0%	0	0		0.0%
	NODAWAY	4	0		100.0%	5	2		60.0%
	PETTIS	37	18	29	61.7%	47	30	17	36.2%
	PUTNAM	1 10	1		50.0%	2	2		0.0%
	RAY	10	5	7	58.3%	12	10		16.7%
	SALINE	7	6		57.1%	14	12		14.3%
	SULLIVAN	0	0		100.0%	2	0		100.0%
	WORTH NW TOTAL	172	95	127	0.0% 57.2%	0 222	164		0.0% 26.1%
	INW IOIAL	1/2	95	127	57.2%		104		20.1%
NE REGION	IADAIR	5	8	5	38.5%	13	12	1	7.7%
ME KEGION	AUDRAIN	7	1	5	83.3%	6	4	2	33.3%
	BOONE	100	40		52.9%	85	43		49.4%
	CALLAWAY	100	10		52.4%	21	9		57.1%
	CLARK	1	10	0	0.0%	1	1	0	0.0%
	COLE	52	33	17	34.0%	50	33	17	34.0%
	GASCONADE	6	4		20.0%	5	4		20.0%
	HOWARD	6	3		50.0%	6	4		33.3%
	KNOX	0	0		0.0%	0	0		0.0%
	LEWIS	7	4		55.6%	9	6		33.3%
	LINCOLN	22	5	7	58.3%	12	6		50.0%
	MACON	2	4		33.3%	6	3		50.0%
	MARION	13	8		52.9%	17	13		23.5%
	MONITEAU	7	4		42.9%	7	3		57.1%
	MONROE	3	4		20.0%	5	4		20.0%
	MONTGOMERY	2	1	2	66.7%	3	2		33.3%
	OSAGE	4	8		27.3%	11	6		45.5%
	PIKE	2	2	0	0.0%	2	2	0	0.0%
	RALLS	2	2		33.3%	3	3	0	0.0%
	RANDOLPH	15	5	10	66.7%	15	12		20.0%
	SCHUYLER	1	1	1	50.0%	2	1	1	50.0%
	SCOTLAND	1	0	1	100.0%	1	1	0	0.0%
	SHELBY	1	0	1	100.0%	1	1	0	0.0%
	WARREN	6	9	6	40.0%	15	13	2	13.3%
	NE TOTAL	284	157	139	47.0%	296	186	110	37.2%
SE REGION	BOLLINGER	4	3	1	25.0%	4	2	2	50.0%
	BUTLER	30	13	22	62.9%	35	24	11	31.4%
	CAPE GIRARDEAU	32	12	15	55.6%	27	20	7	25.9%
	CARTER	0	0	1	100.0%	1	0	1	100.0%
	CRAWFORD	12	2	4	66.7%	6	6	0	0.0%
	DENT	2	1	1	50.0%	2	1	1	50.0%
	DUNKLIN	20	7	6	46.2%	13	9	4	30.8%
	HOWELL	29	13	14	51.9%	27	19	8	29.6%
	IRON	3	2	1	33.3%	3	3	0	0.0%
		3 9			33.3% 33.3%				0.0% 33.3%

TABLE 2. CHILD CARE APPLICATIONS Feb-13

							APPLICA	TION RES	DLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	_	16 DAYS OR MORE	
	IMICCICCIDDI			1 2	1 27.20/	1 11			27.20/
	MISSISSIPPI NEW MADRID	13	8		27.3% 70.0%	11 10	8 5		27.3% 50.0%
	OREGON	0	1	1		2	1	1	50.0%
	PEMISCOT	14	12	6		18	10		44.4%
	PERRY	9	6			12	8		33.3%
	PHELPS	17	9		52.6%	19	13		31.6%
	PULASKI	18	6		66.7%	18	13		27.8%
	REYNOLDS	0	0			0	0		0.0%
	RIPLEY	11	5			6	4		33.3%
	ST FRANCOIS	41	25	17	40.5%	42	25	1	40.5%
	STE GENEVIEVE	11	4	6		10	9		10.0%
	SCOTT	43	23	20	46.5%	43	32	1	25.6%
	SHANNON	2	1	1	50.0%	2	2		0.0%
	STODDARD	16	6	5		11	5		54.5%
	TEXAS	7	4	0		4	3		25.0%
	WASHINGTON	13	9	3	25.0%	12	11	1	8.3%
	WAYNE	4	3	1	25.0%	4	2	2	50.0%
	WRIGHT	4	3		40.0%	5	3	2	40.0%
	SE TOTAL	373	188	170	47.5%	358	245		31.6%
SW REGION	BARRY	9	3	4	57.1%	7	5	2	28.6%
	BARTON	8	3			5	4		20.0%
	BATES	7	4		33.3%	6	6	0	0.0%
	BENTON	7	3			3	3	1	0.0%
	CAMDEN	8	5		50.0%	10	5	5	50.0%
	CEDAR	3	0			3	3	1	0.0%
	CHRISTIAN	29	15	8	34.8%	23	17	6	26.1%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	8	11	1	8.3%	12	11	1	8.3%
	DOUGLAS	2	1	1	50.0%	2	2	0	0.0%
	GREENE	171	96	79	45.1%	175	93	82	46.9%
	HENRY	10	0	4	100.0%	4	2	2	50.0%
	HICKORY	2	2	1	33.3%	3	2	1	33.3%
	JASPER	71	22	33	60.0%	55	34	21	38.2%
	LACLEDE	15	9	11	55.0%	20	17	3	15.0%
	LAWRENCE	11	10	5	33.3%	15	9	6	40.0%
	MCDONALD	2	0	3	100.0%	3	1	2	66.7%
	MILLER	9	6	4	40.0%	10	6	4	40.0%
	MORGAN	3	1	1	50.0%	2	2	0	0.0%
	NEWTON	23	10	19	65.5%	29	16	13	44.8%
	OZARK	2	1	1	50.0%	2	2	0	0.0%
	POLK	12	9	10	52.6%	19	16	3	15.8%
	ST CLAIR	1	1	0		1	1		0.0%
	STONE	6	7	5	41.7%	12	5	7	58.3%
	TANEY	19	9	16	64.0%	25	16	9	36.0%
	VERNON	7	5	7	58.3%	12	9	3	25.0%
	WEBSTER	13	12			23	18		21.7%
	SW TOTAL	459	245	236	49.1%	481	305	176	36.6%
KC REGION	ANDREW	7	4	3			5	2	28.6%
	BUCHANAN	81	44				50		32.4%
	CLAY	98	43	36			49	30	38.0%
	DE KALB	2	2				2		33.3%
	JACKSON	649	341				403		40.3%
	PLATTE	26	24				28		42.9%
	KC TOTAL	863	458	429	48.4%	887	537	350	39.5%
STL REGION	FRANKLIN	51	19			39	20	19	48.7%
	JEFFERSON	119	59	41	41.0%	100	78	22	22.0%
	ST CHARLES	143	64	59	48.0%	123	84	39	31.7%
	ST LOUIS COUNTY	958	453	315	41.0%	768	561	207	27.0%
	ST LOUIS CITY	646	598				642	195	23.3%
	SL TOTAL	1,917	1,193	674	36.1%	1,867	1,385	482	25.8%
STATEWIDE		4,068	2,336	1,775	43.2%	4,111	2,822	1,289	31.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Feb-13

		REASON FOR CARE							
		TOTAL			REASON	PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
NW REGION	ATCHISON	5	4	1	0	0	0		
	CALDWELL	9	6		0	2	0		
	CARROLL	9	1	2		6	0		
	CASS	388	240	47	4	95	0		
	CHARITON	5	4	0	0	1 9	0		
	CLINTON COOPER	27	14 41	4	0	16	2		
	DAVIESS	7	3		0	3	0		
	GENTRY	10	6		0	3	0		
	GRUNDY	20	5		0	10	0		
	HARRISON	13	10	1	0	2	0		
	HOLT	0	0	0	0	0	0		
	JOHNSON	187	126	30	2	29	0		
	LAFAYETTE	115	67	10	1	37	0		
	LINN	18	8	3	0	7	C		
	LIVINGSTON	33	24	1	2	6	C		
	MERCER	1	0	0	0	1	0		
	NODAWAY	21	17	0	0	4	0	0	
	PETTIS	159	110	16	1	32	0		
	PUTNAM	10	3	1	0	5	O		
	RAY	33	21	6	0	5	0		
	SALINE	19	3		0	15	0		
	SULLIVAN	5	2		0	2	0		
	WORTH	0	0		0	0	0		
	NW TOTAL	1,160	715	138	10	290	2	5	
NE REGION	ADAIR	53	28	8	0	17	C	0	
NE REGION	AUDRAIN	49	34	2	0	13	0		
	BOONE	823	545	76	6	170	5		
	CALLAWAY	118	80	5	0	29	1		
	CLARK	13	6	2	0	5	C		
	COLE	397	238	54	2	96	3		
	GASCONADE	49	23	6	0	20	O	0	
	HOWARD	26	19	3	1	3	C	0	
	KNOX	8	6		1	0	0		
	LEWIS	16	11	2	0	3	0		
	LINCOLN	96	65	10	0	20	C		
	MACON	46	38	3	0	4	0		
	MARION	130	81	10	0	35	1		
	MONITEAU	44	29	3	0	12	0		
	MONROE	13	11	1	0	1	0		
	MONTGOMERY	24	15	6	0	3	0		
	OSAGE	32 55		4	0	6 25	0		
	PIKE RALLS	27	25 17	2	0	25 8	0		
	RANDOLPH	127	74	15	1	37	0		
	SCHUYLER	127					0		
	SCOTLAND	5	0		0	5	0		
	SHELBY	16		_	0	9	0		
	WARREN	68			1	8	0		
	NE TOTAL	2,236			12	529	10		
SE REGION	BOLLINGER	34		4	1	8	C		
	BUTLER	255			3	42	1		
	CAPE GIRARDEAU	327	242	29	2	53	1		
	CARTER	14			0	4	0		
	CRAWFORD	67	36		1	24	0		
	DENT	41	29		0	5	0		
	DUNKLIN	113			0		2		
ı	HOWELL	185	112	21	8	36	4	4	
	IRON	14				2	C		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Feb-13

				,	REASON	FOR CARE		
		TOTAL	EMBI OVICE	EDUCATION:	TDATAITAIG	PROTECTIVE		INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADISON	93	47	10	0	36	C)
	MARIES	8		1	0		C	
	MISSISSIPPI	88	71	6	1	10	C	
	NEW MADRID	93	68	10	0	15	C	
	OREGON	19	11	1	0	7		
	PEMISCOT PERRY	121 56	80 38	11 5	4 1	26 11	C	
	PHELPS	116	55	21	0	39		
	PULASKI	77	39	10	0	28		
	REYNOLDS	3	3	0	0	0	C	
	RIPLEY	57	41	3	0	12	1	
	ST FRANCOIS	390	200	29	3	152	1	
	STE GENEVIEVE	95	68	11	2	13	C	
	SCOTT	301	204	34	1	60	C	
	SHANNON	10	8	1	0	1	C 1	
	STODDARD TEXAS	127 52	59 34	11 5	1 0	54 12		
	WASHINGTON	142	71	6	1	64		
	WAYNE	43	30	4	0	9		
	WRIGHT	39	22	7	0	10	C	
	SE TOTAL	2,980	1,858	286	29	770	11	. 2
SW REGION	BARRY	71	29	8	0	34	C	
	BARTON	40	25	4	0	10	1	
	BATES BENTON	32 74	13 48	3 7	1 1	14 14	C	
	CAMDEN	48	28	3	0	14		
	CEDAR	41	29	2	0	9		
	CHRISTIAN	321	163	17	0	138	1	
	DADE	5	3	0	0	2	C	
	DALLAS	42	31	8	0	3	C	
	DOUGLAS	16	12	3	0	1	C	
	GREENE	1,378	763	137	3	462	8	
	HENRY	96	52	8	1	30	<u>5</u>	
	HICKORY JASPER	19 494	233	3 60	1 1	199		
	LACLEDE	103	47	11	0	44	<u>'</u>	
	LAWRENCE	99	50	8	0	41		
	MCDONALD	39	15	6	0	18	C	
	MILLER	39	27	3	0	9	C)
	MORGAN	23	16	1	0	6	C	
	NEWTON	179	82	19	2	75	C	
	OZARK	2			0			
	POLK ST CLAIR	101	59 6	6	0	35	C	
	STONE	59		1	0			
	TANEY	98		8	1	24	2	
	VERNON	56		6	1	5		
	WEBSTER	102		7	1	51	C)
	SW TOTAL	3,590	1,930	344	13	1,267	19	1
			ı					
C REGION	ANDREW	29		3	0	3	C	
	BUCHANAN	415		66	4	36	4	
	CLAY	698		77	10	207	4	
	DE KALB	17	9		0	3	C	
	JACKSON	4,111	2,315		139	1,161	9	
	PLATTE	172	102	18	2	49	1	
	KC TOTAL	5,442	3,145	626	155	1,459	18	3
TL REGION	FRANKLIN	338	154	43	1	138	C)
IL KEGION	JEFFERSON	902		84	7	286		
	ST CHARLES	910		122	8	215	4	
	ST LOUIS COUNTY	6,813		968	230		14	
	ST LOUIS CITY	4,866		877	338	290	12	2 4
	SL TOTAL	13,829	9,358	2,094	584	1,659	30	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

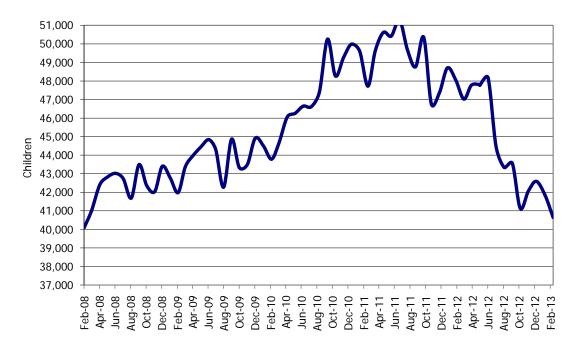


Figure 6. Block Grant Child Care Payments

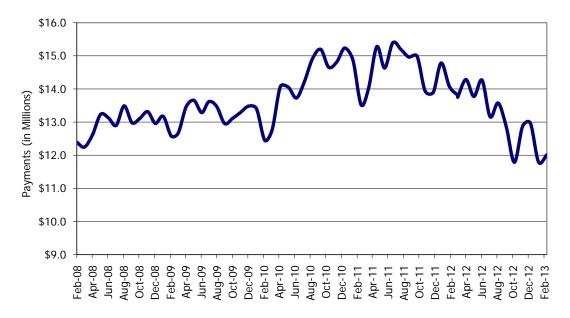
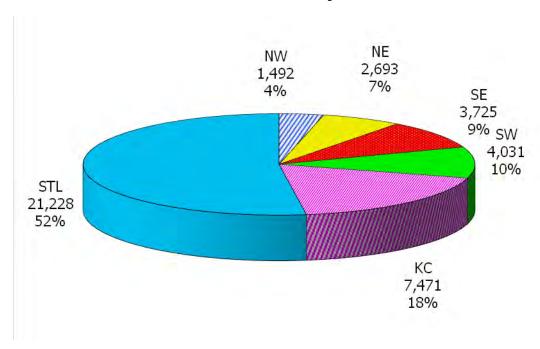
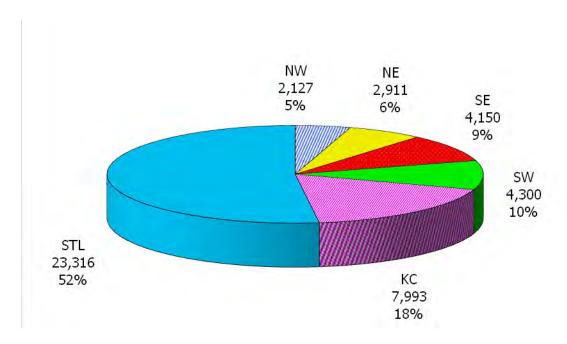


Figure 7. Children Served by Region

February 2013



12-Month Average February 2012-January 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Feb 2013

		ECS/AC	/CTS/IIS	ADORTIO	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
		CHILDREN	•	CHILDREN			PAYMENTS	CHILDREN	PAYMENTS
		CHILDREN	FATHLITIS	CHILDREN	FATPLICITS	CHILDREN	FATPILITIS	CHILDREN	FAIRLINIS
NW REGION	ATCHISON	0	\$0	0	\$0	9	\$1,134	9	\$1,134
	CALDWELL	2	\$681	0			\$592	6	\$1,273
	CARROLL	6	\$918	0	\$0		\$95	8	\$1,013
	CASS	57	\$26,666	38	\$12,186		\$92,922	464	\$131,774
	CHARITON	1	\$289	0	\$0		\$1,533	11	\$1,822
	CLINTON	12	\$3,083	0	\$0		\$6,206	49	\$9,290
	COOPER	11	\$3,125	5	\$658		\$12,887	103	\$16,669
	DAVIESS	0	\$0	3	\$726		\$804	7	\$1,530
	GENTRY	0	\$0	3	\$184		\$1,273	8	\$1,457
	GRUNDY	6	\$1,220	4	\$784		\$1,545	22	\$3,549
	HARRISON	1	\$263	1	\$335		\$1,895	13	\$2,493
	HOLT	0	\$203	0	\$333		\$1,843	0	\$2,490
	JOHNSON	22	\$6,404	8	\$2,373		\$49,001	243	\$57,778
	LAFAYETTE	25	\$10,382	13	\$4,216		\$20,746	129	\$37,776
	LINN	7	\$10,362	0	\$4,210		\$935	16	\$2,502
	LIVINGSTON	6	\$1,367	0			\$8,219	54	\$2,502
	MERCER	1	\$420	0			\$0 \$3 F01	1	\$420
	NODAWAY	2	\$553	2	\$229		\$3,501	26	\$4,283
	PETTIS	14	\$5,012	18	\$4,521	168	\$22,923	200	\$32,457
	PUTNAM	3	\$893	2	\$481	8	\$1,623	13	\$2,997
	RAY	3	\$984	3	\$709		\$2,381	25	\$4,074
	SALINE	6	\$1,644	9	\$2,431	67	\$11,317	82	\$15,392
	SULLIVAN	0	\$0	2	\$392	1	\$156	3	\$548
	WORTH	0	\$0	0	\$0		\$0	0	\$0
	NW TOTAL	185	\$66,162	111	\$30,224	1,196	\$241,688	1,492	\$338,074
	Labara	1 4-	44.000		4.70	I = -1	*= 00.1		*10.01
NE REGION	ADAIR	15	\$4,888	2	\$470		\$7,984	68	\$13,341
	AUDRAIN	10	\$2,058	3	\$401	53	\$7,533	66	\$9,992
	BOONE	112	\$55,446	61	\$23,312		\$283,372	1,119	\$362,129
	CALLAWAY	22	\$5,935	7	\$2,081	80	\$14,302	109	\$22,318
	CLARK	5	\$1,342	0	\$0		\$1,817	20	\$3,159
	COLE	58	\$26,477	39	\$11,781	364	\$111,786	461	\$150,044
	GASCONADE	12	\$2,760	8	\$1,147	45	\$5,873	65	\$9,780
	HOWARD	1	\$711	2	\$391	22	\$4,536	25	\$5,638
	KNOX	0	\$0	0	\$0		\$1,191	10	\$1,191
	LEWIS	2	\$490	1	\$270	24	\$3,255	27	\$4,016
	LINCOLN	9	\$4,450	10	\$2,447	64	\$11,435	83	\$18,332
	MACON	4	\$999	0	\$0	46	\$6,119	50	\$7,118
	MARION	29	\$8,832	6	\$1,650	139	\$24,805	174	\$35,286
	MONITEAU	5	\$898	7	\$1,357	45	\$7,280	57	\$9,535
	MONROE	0	\$0	1	\$178	15	\$1,622	16	\$1,800
	MONTGOMERY	1	\$118	2	\$362	16	\$2,083	19	\$2,563
	OSAGE	5	\$2,123	1	\$312	31	\$6,260	37	\$8,695
	PIKE	21	\$4,504	4	\$884	28	\$2,024	53	\$7,412
	RALLS	6	\$1,469	2	\$421	17	\$3,066	25	\$4,956
	RANDOLPH	29	\$5,641	5	\$855	97	\$16,416	131	\$22,912
	SCHUYLER	0	\$0	0	\$0	1	\$139	1	\$139
	SCOTLAND	5	\$904	0	\$0	0	\$0	5	\$904
	SHELBY	2	\$539	7	\$1,544	7	\$830	16	\$2,913
	WARREN	8	\$1,320	0	\$0	48	\$5,913	56	\$7,233
	NE TOTAL	361	\$131,905		\$49,861		\$529,639	2,693	\$711,406
SE REGION	BOLLINGER	8	\$1,630	0	\$0	36	\$5,185	44	\$6,815
	BUTLER	27	\$6,970		, .,		\$52,982	323	\$64,361
	CAPE GIRARDEAU	34	\$8,968	19	\$4,984	356	\$59,737	409	\$73,690
	CARTER	4	\$564	0	\$0	3	\$478	7	\$1,042
	CRAWFORD	14	\$2,696		\$1,540	40	\$5,387	64	\$9,623
	DENT	2	\$217	3	\$544		\$4,498	44	\$5,259
	DUNKLIN	22	\$4,923		\$1,794		\$19,491	157	\$26,208
	HOWELL	25	\$6,011		\$2,241		\$36,360	282	\$44,611
	IRON	2	\$600				\$1,453	9	\$2,054
	MADISON	23	\$5,882	13	\$2,562		\$11,199	131	\$19,643
	MARIES	2	\$307	2	\$412		\$674	10	\$1,393
						. 0	Ψ01 Τ	10	Ψ1,070
					Λ\$	132	\$17 876	142	\$19 R11
	MISSISSIPPI NEW MADRID	10	\$1,936 \$3,115	0	\$0 \$334		\$17,876 \$20,498	142 147	\$19,811 \$23,946

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Feb 2013

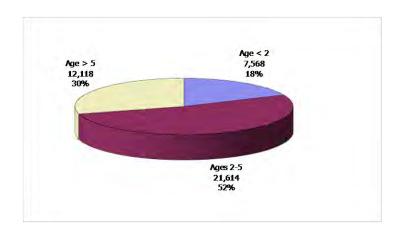
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
		7				11			
	OREGON	4	\$1,576		\$448		\$3,408	30	\$5,432
	PEMISCOT PERRY	20	\$4,341	<u>6</u>	\$763 \$1,337		\$29,889 \$8,608	205	\$34,992 \$10,968
	PHELPS	6 19	\$1,022 \$2,858	20	\$1,337		\$11,795	71 110	\$10,900
	PULASKI	24	\$6,202	4	\$635		\$7,582	77	\$14,419
	REYNOLDS	0	\$0,202	0	\$033		\$7,582	0	\$0
	RIPLEY	5	\$626	7	\$1,541	48	\$5,453	60	\$7,620
	ST FRANCOIS	98	\$29,832	52	\$12,155	334	\$51,544	483	\$93,530
	STE GENEVIEVE	3	\$741	10	\$1,932	37	\$4,903	50	\$7,576
	SCOTT	46	\$13,815	14	\$2,514	337	\$55,808	397	\$72,138
	SHANNON	0	\$0	1	\$288	3	\$332	4	\$620
	STODDARD	43	\$9,967	13	\$3,129		\$15,069	165	\$28,164
	TEXAS	3	\$1,749	9	\$2,552		\$5,729	55	\$10,030
	WASHINGTON	38	\$11,035	28	\$5,677	109	\$16,739	175	\$33,450
	WAYNE	0	\$0	9	\$1,071	37	\$4,303	46	\$5,373
	WRIGHT	7	\$1,891	3	\$448		\$2,478	28	\$4,818
	SE TOTAL	501	\$129,475	270	\$57,770	2,959	\$459,458	3,725	\$646,703
SW REGION	BARRY	23	\$6,784	13	\$1,919	44	\$6,744	80	\$15,447
SW REGION	BARTON	1	\$110		\$1,294		\$6,977	39	\$8,382
	BATES	8	\$1,960		\$1,125	9	\$1,277	23	\$4,363
	BENTON	12	\$2,922	2	\$122		\$9,273	81	\$12,318
	CAMDEN	11	\$3,124	6	\$1,369	37	\$6,109	54	\$10,602
	CEDAR	8	\$1,751	1	\$186	41	\$5,867	50	\$7,804
	CHRISTIAN	77	\$23,461	64	\$15,287	183	\$30,830	324	\$69,577
	DADE	0	\$0	2	\$294	0	\$0	2	\$294
	DALLAS	1	\$210	2	\$391	49	\$7,486	52	\$8,087
	DOUGLAS	1	\$151	0	\$0		\$1,715	15	\$1,866
	GREENE	218	\$105,907	235	\$73,343	1,165	\$312,613	1,618	\$491,863
	HENRY	24	\$6,665	6	\$1,415	78	\$12,333	108	\$20,413
	HICKORY	7	\$2,076	0	\$0		\$1,123	15	\$3,199
	JASPER	110	\$39,525	90	\$26,440		\$76,554	541	\$142,519
	LACLEDE	30	\$7,366	14	\$2,949		\$13,755	131	\$24,070
	LAWRENCE	24 11	\$5,337 \$2,108	15	\$2,242		\$9,016	117	\$16,595 \$9,750
	MCDONALD MILLER	5	\$2,106	7	\$1,369 \$1,477	33	\$6,273 \$5,839	46 42	\$8,624
	MORGAN	4	\$854	2	\$316		\$2,381	19	\$3,551
	NEWTON	41	\$12,603	33	\$9,726		\$29,544	216	\$51,874
	OZARK	0	\$0	0	\$0		\$525	5	\$525
	POLK	24	\$5,323	14	\$3,479		\$11,921	118	\$20,723
	ST CLAIR	1	\$236	2	\$536	7	\$992	10	\$1,764
	STONE	6	\$1,453	10	\$1,505	41	\$6,506	57	\$9,464
	TANEY	21	\$5,207	3	\$905	75	\$11,551	99	\$17,664
	VERNON	5	\$1,146	1	\$210	62	\$7,460	68	\$8,817
	WEBSTER	18	\$7,727		\$6,211		\$7,698		\$21,636
	SW TOTAL	691	\$245,316	576	\$154,110	2,764	\$592,362	4,031	\$991,789
	LANDREW	1	4000		A.=.	ا	*0.400		40.474
KC REGION	ANDREW	1	\$328	2	\$656		\$2,188		\$3,171
	BUCHANAN	18	\$7,637	16	\$4,151	514	\$152,402		\$164,190
	CLAY	102	\$46,270		\$36,847		\$156,990		\$240,106
	DE KALB	0	\$100		\$503		\$1,494	11	\$2,097
	JACKSON	653	\$316,018		\$194,360		\$1,438,329	5,907	\$1,948,707
	PLATTE	24	\$10,756		\$8,216		\$42,936	203	\$61,908
	KC TOTAL	798	\$381,109	655	\$244,732	6,026	\$1,794,339	7,471	\$2,420,179
STI DECTON	IEDANKI IN	00	¢20 E0E	40	\$13,623	ا عددا	¢∠1 74/	202	¢114 OF4
STL REGION	FRANKLIN JEFFERSON	99 186	\$39,585 \$76,351	40 106	\$13,623 \$36,052		\$61,746 \$213,895	393 1,083	\$114,954 \$326,298
	ST CHARLES	132	\$76,331		\$30,032		\$296,177	1,063	\$320,290
	ST LOUIS COUNTY	361	\$164,268		\$135,227		\$3,159,946	10,648	\$3,459,441
	ST LOUIS CITY	169	\$83,516		\$42,118		\$2,494,442		\$2,620,076
	SL TOTAL	947	\$420,959		\$254,502		\$6,226,205		
	OUT OF STATE	0	\$0		\$0		\$0		\$0
	JOS. OF STATE	, J	φU		φU	, J	ΨU		ΨU
STATEWIDE (U	NDUPLICATED)	3,483	\$1,374,927	2,491	\$791,200	34,703	\$9,843,690	40,640	\$12,009,817
•	*			-	•		•	-	•

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

February 2013

12-Month Average February 2012-January 2013



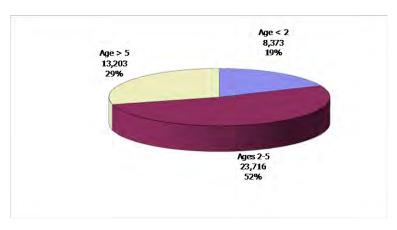
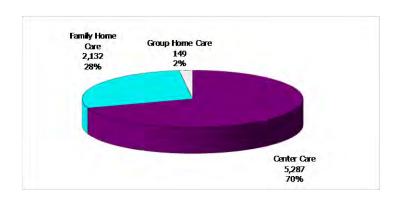


Figure 9. Children Served Age < 2 by Facility

February 2013

12-Month Average February 2012-January 2013



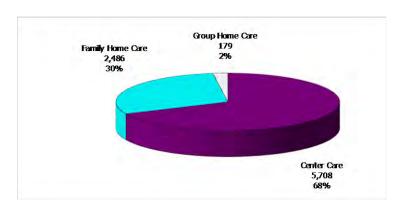
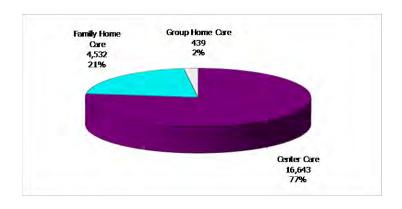


Figure 10. Children Served Ages 2-5 by Facility

February 2013

12-Month Average February 2012-January 2013



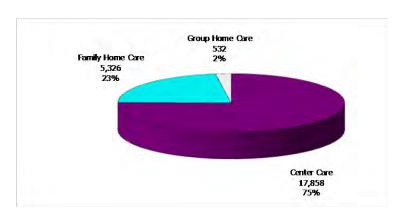
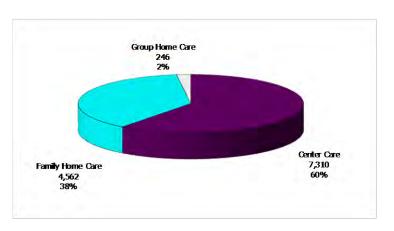


Figure 11. Children Served Age > 5 by Facility

February 2013



12-Month Average February 2012-January 2013

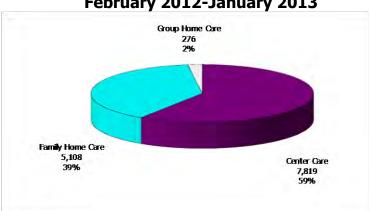


Figure 12. Children Served in Center by Age

February 2013

Age > 5 7,310 25% Age < 2 5,287 18%

12-Month Average February 2012-January 2013

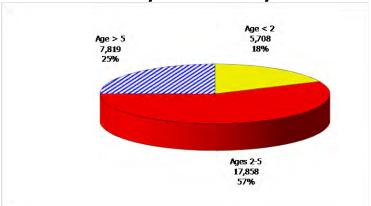
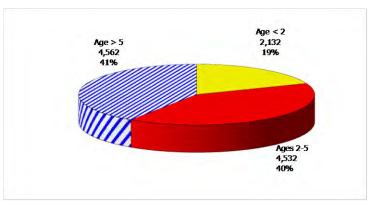


Figure 13. Children Served in Family Home by Age

February 2013

12-Month Average February 2012-January 2013



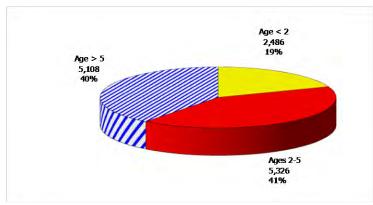
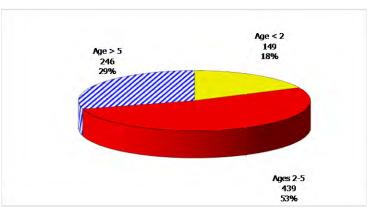


Figure 14. Children Served in Group Home by Age

February 2013

12-Month Average February 2012-January 2013



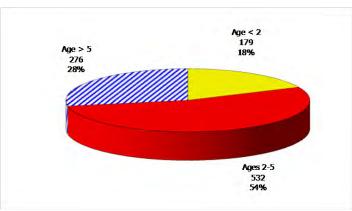


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Feb-13

Feb-13											
			CHANGE			CHANGE					
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM					
	Feb-2013	Feb-2012	LAST YEAR	Feb-2013	Feb-2012	LAST YEAR					
TOTAL (UNDUPLICATED)	40,640	47,024	-13.6%	\$12,009,817	\$13,811,149	-13.0%					
CHILDREN BY CHILD AGE*			4. =0.								
UNDER AGE 1	2,849	3,413	-16.5%	\$1,316,014	\$1,542,691	-14.7%					
AGE 1	4,639	5,471	-15.2%	\$2,172,937	\$2,552,952	-14.9%					
AGE 2	5,467	6,480	-15.6%	\$1,577,242	\$1,833,871	-14.0%					
AGE 3	5,967	7,071	-15.6%	\$1,733,564	\$2,051,330	-15.5%					
AGE 4	5,898	6,830	-13.6%	\$1,708,144	\$1,971,929	-13.4%					
AGE 5	4,097	4,711	-13.0%	\$1,001,420	\$1,130,657	-11.4%					
AGE 6	2,688	2,934	-8.4%	\$543,222	\$579,821	-6.3%					
AGE 7	2,282	2,533	-9.9%	\$450,235	\$494,214	-8.9%					
AGE 8	1,980	2,260	-12.4%	\$394,746	\$449,698	-12.2%					
AGE 9	1,704	1,944	-12.3%	\$357,676	\$395,407	-9.5%					
AGE 10	1,442	1,601	-9.9%	\$305,828	\$329,316	-7.1%					
AGE 11	1,070	1,182	-9.5%	\$234,213	\$250,908	-6.7%					
AGE 12	705	768	-8.2%	\$157,039	\$164,747	-4.7%					
AGE 13	55	75	-26.7%	\$18,786	\$24,894	-24.5%					
AGE 14 and over	114	112	1.8%	\$38,751	\$38,716	0.1%					
CHILDREN BY FACILITY TYPE))F**										
CENTER	29,022	32,428	-10.5%	\$9,235,235	\$10,387,207	-11.1%					
FAMILY HOME	11,136	13,964	-20.3%	\$2,606,169	\$3,226,437	-19.2%					
GROUP HOME	832	1,037	-19.8%	\$168,413	\$197,505	-14.7%					
0.1.001 1.10111.2	552	.,,,,,	17.076	\$100/110	4.77,000	/ 2					
CHILD AGE BY FACILITY TY	PE**										
UNDER AGE 1											
CENTER	1,993	2,211	-9.9%	\$1,049,805	\$1,189,454	-11.7%					
FAMILY HOME	839	1,162	-27.8%	\$250,047	\$333,682	-25.1%					
GROUP HOME	49	70	-30.0%	\$16,162	\$19,555	-17.3%					
AGE 1											
CENTER	3,294	3,791	-13.1%	\$1,774,776	\$2,066,082	-14.1%					
FAMILY HOME	1,293	1,602	-19.3%	\$367,389	\$451,298	-18.6%					
GROUP HOME	100	123	-18.7%	\$30,772	\$35,572	-13.5%					
AGE 2											
CENTER	4,098	4,734	-13.4%	\$1,254,447	\$1,427,352	-12.1%					
FAMILY HOME	1,296	1,686	-23.1%	\$298,612	\$381,384	-21.7%					
GROUP HOME	127	135	-5.9%	\$24,182	\$25,135	-3.8%					
AGE 3											
CENTER	4,690	5,409	-13.3%	\$1,430,689	\$1,660,960	-13.9%					
FAMILY HOME	1,211	1,562	-22.5%	\$278,041	\$358,746	-22.5%					
GROUP HOME	121	173	-30.1%	\$24,834	\$31,623	-21.5%					
AGE 4											
CENTER	4,754	5,279	-9.9%	\$1,436,274	\$1,606,852	-10.6%					
FAMILY HOME	1,067	1,464	-27.1%	\$246,865	\$335,873	-26.5%					
GROUP HOME	127	153	-17.0%	\$25,004	\$29,205	-14.4%					
AGE 5											
CENTER	3,101	3,461	-10.4%	\$792,641	\$871,891	-9.1%					
FAMILY HOME	958	1,183	-19.0%	\$196,948	\$242,644	-18.8%					
GROUP HOME	64	105	-39.0%	\$11,832	\$16,122	-26.6%					

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Feb-2013

		Feb-2	013			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Feb-2013	Feb-2012	LAST YEAR	Feb-2013	Feb-2012	LAST YEAR
AGE 6						
CENTER	1,823	1,879	-3.0%	\$371,915	\$369,686	0.6%
FAMILY HOME	837	1,011	-17.2%	\$164,202	\$201,715	-18.6%
GROUP HOME	50	61	-18.0%	\$7,105	\$8,420	-15.6%
AGE 7						
CENTER	1,520	1,604	-5.2%	\$294,773	\$313,205	-5.9%
FAMILY HOME	719	883	-18.6%	\$146,718	\$172,674	-15.0%
GROUP HOME	54	58	-6.9%	\$8,744	\$8,335	4.9%
AGE 8						
CENTER	1,281	1,378	-7.0%	\$253,139	\$274,486	-7.8%
FAMILY HOME	665	848	-21.6%	\$135,659	\$168,337	-19.4%
GROUP HOME	44	50	-12.0%	\$5,948	\$6,875	-13.5%
AGE 9						
CENTER	1,041	1,138	-8.5%	\$215,614	\$227,881	-5.4%
FAMILY HOME	641	773	-17.1%	\$137,392	\$160,492	-14.4%
GROUP HOME	35	46	-23.9%	\$4,670	\$7,033	-33.6%
AGE 10						
CENTER	836	885	-5.5%	\$177,914	\$182,582	-2.6%
FAMILY HOME	585	695	-15.8%	\$123,736	\$142,334	-13.1%
GROUP HOME	30	28	7.1%	\$4,178	\$4,400	-5.0%
AGE 11						
CENTER	505	561	-10.0%	\$110,309	\$117,091	-5.8%
FAMILY HOME	556	604	-7.9%	\$121,444	\$130,765	-7.1%
GROUP HOME	17	22	-22.7%	\$2,460	\$3,052	-19.4%
AGE 12						
CENTER	260	302	-13.9%	\$59,308	\$65,127	-8.9%
FAMILY HOME	438	452	-3.1%	\$96,252	\$97,909	-1.7%
GROUP HOME	11	14	-21.4%	\$1,479	\$1,711	-13.5%
AGE 13						
CENTER	20	22	-9.1%	\$6,105	\$7,348	-16.9%
FAMILY HOME	34	51	-33.3%	\$12,320	\$17,079	-27.9%
GROUP HOME	1	2	0.0%	\$361	\$467	-22.8%
AGE 14 and over						
CENTER	24	22	9.1%	\$7,523	\$7,211	4.3%
FAMILY HOME	87	90	-3.3%	\$30,546	\$31,505	-3.0%
GROUP HOME	4	0	0.0%	\$682	\$0	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		FEB-28-2013	FEB-29-2012
R	lace of Children	44.40	
	White	44.4%	46.1%
	Black	51.5%	50.4%
	Other	4.1%	3.5%
H	lispanic - Children		
	Yes	3.1%	2.9%
	No	96.9%	97.1%
		70.770	771170
Т	ype of Household		
	One parent	94.3%	93.5%
	Two parent	5.7%	6.5%
H	lousehold Size	27.00/	20.20/
	2	37.8%	38.2%
	3	32.2%	32.2%
	4	18.1%	17.7%
	5	8.0%	7.9%
	6 7 or more	2.6% 1.3%	2.7% 1.3%
	/ OF MORE	1.3%	1.3%
Monthly Household	I Income by Household Size*		
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	36.2%	40.8%
\$546-\$654	51% of poverty guidelines	3.9%	4.3%
\$655-\$763	59% of poverty guidelines	5.1%	4.9%
\$764-\$872	68% of poverty guidelines	6.0%	6.1%
\$873-\$981	76% of poverty guidelines	6.6%	5.7%
\$982-\$1,090	84% of poverty guidelines	6.7%	6.1%
\$1,091-\$1,199	93% of poverty guidelines	7.6%	6.6%
\$1,200-\$1,524	118% of poverty guidelines	21.0%	19.6%
OVER \$1,524	Over 118% of poverty guidelines	6.9%	4.3%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	29.8%	33.6%
\$675-\$808	50% of poverty guidelines	4.9%	4.8%
\$809-\$943	58% of poverty guidelines	6.1%	6.0%
\$944-\$1,078	66% of poverty guidelines	7.2%	6.7%
\$1,079-\$1,212	75% of poverty guidelines	7.4%	7.3%
\$1,213-\$1,347	83% of poverty guidelines	8.0%	8.3%
\$1,348-\$1,482 \$1,403 \$1,005	91% of poverty guidelines	8.3%	7.8%
\$1,483-\$1,885	116% of poverty guidelines	22.2%	20.0%
OVER \$1,885 Household Size=4	Over 116% of poverty guidelines	6.0%	4.8%
\$802 OR LESS	41% of poverty guidelines	28.4%	31.1%
\$803-\$962	41% of poverty guidelines	5.7%	6.5%
\$963-\$1,122	57% of poverty guidelines	6.6%	7.0%
\$1,123-\$1,283	65% of poverty guidelines	7.8%	8.1%
\$1,284-\$1,443	74% of poverty guidelines	8.9%	9.0%
\$1,444-\$1,604	82% of poverty guidelines	9.1%	8.0%
\$1,605-\$1,764	90% of poverty guidelines	8.2%	7.4%
\$1,765-\$2,244	114% of poverty guidelines	20.2%	18.1%
OVER \$2,244	Over 114% of poverty guidelines	5.0%	6.5%
Household Size=5			
0-\$930	41% of poverty guidelines	30.2%	34.8%
\$931-\$1,116	50% of poverty guidelines	7.5%	7.3%
\$1,117-\$1,302	58% of poverty guidelines	8.8%	9.2%
\$1,303-\$1,488	66% of poverty guidelines	9.5%	9.1%
\$1,489-\$1,674	74% of poverty guidelines	8.6%	8.2%
\$1,675-\$1,860	83% of poverty guidelines	8.1%	8.2%
\$1,861-\$2,046	91% of poverty guidelines	7.2%	5.4%
\$2,047-\$2,601	116% of poverty guidelines	15.9%	14.3%
OVER \$2,601	Over 116% of poverty guidelines	4.1%	3.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC) Feb-13

	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	18	26	\$4,582	\$255	\$176
NE REGION	44	58	\$8,929	\$203	\$154
SE REGION	37	56	\$4,846	\$131	\$87
SW REGION	48	63	\$8,926	\$186	\$142
KC REGION	95	148	\$25,721	\$271	\$174
SL REGION	286	429	\$83,912	\$293	\$196
STATEWIDE	528	780	\$136,916	\$259	\$176

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

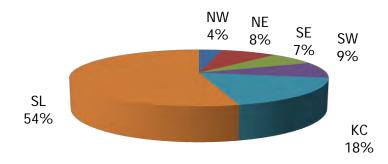
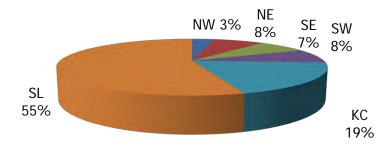


Figure 16. TRANSITIONAL CHILDREN BY REGION

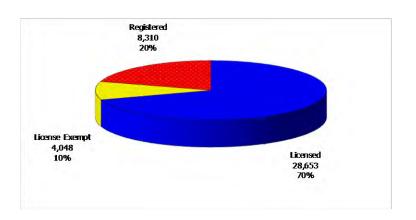


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

February 2013

12-Month Average February 2012-January 2013



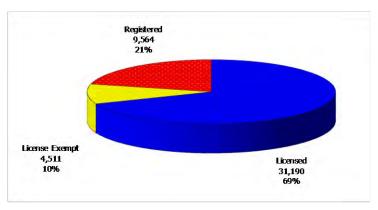
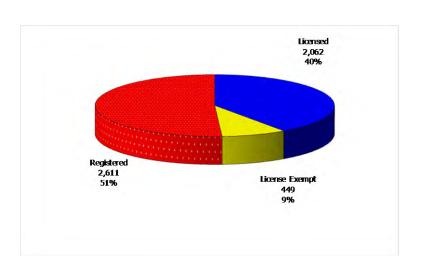


Figure 18. Child Care Providers by Type

February 2013



12-Month Average February 2012-January 2013

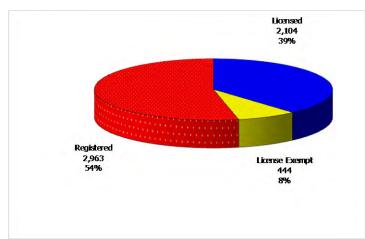


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Feb 2013

	NUMBER OR AMOUNT	NUMBER OR AMOUNT Feb-2012	CHANG FRO
*** TOTAL LICENSED ***	Feb-2013	FeD-2012	LAST YEA
CHILDREN	28,653	32,479	-11.89
PROVIDERS	2,062	2,200	-6.3°
PAYMENTS	\$8,984,979	\$10,212,253	-12.0°
CENTERS	\$0,704,777	\$10,212,255	-12.0
CHILDREN	24,999	27,794	-10.1
PROVIDERS	1,343	1,358	-10.1 -1.1
PAYMENTS	•	·	
FAMILY HOMES	\$8,169,771	\$9,176,908	-11.0
	2.04/	2.700	22.2
CHILDREN	2,946	3,789	-22.2
PROVIDERS	608	712	-14.6
PAYMENTS	\$646,796	\$837,841	-22.8
GROUP HOMES	200	4 007	40.0
CHILDREN	832	1,037	-19.8
PROVIDERS	112	130	-13.8
PAYMENTS	\$168,413	\$197,505	-14.7
** REGISTERED ***			
CHILDREN	8,310	10,306	-19.4
PROVIDERS	2,611	3,143	-16.9
PAYMENTS	\$1,997,894	\$2,430,537	-17.8
FOUR OR LESS	\$1,777,074	\$2,430,537	-17.0
UNRELATED CHILDREN			
	0.170	10 140	10.4
CHILDREN	8,170	10,160	-19.6
PROVIDERS	2,520	3,053	-17.5
PAYMENTS	\$1,951,310	\$2,379,059	-18.0
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	25	23	8.7
PROVIDERS	14	12	16.7
PAYMENTS	\$5,406	\$5,559	-2.8
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	115	120	-4.2
PROVIDERS	77	77	0.0
PAYMENTS	\$41,178	\$45,195	-8.9
MILITARY			
CHILDREN	0	3	-100.0
PROVIDERS	0	1	-100.0
PAYMENTS	\$0	\$725	-100.0
** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,048	4,674	-13.4
PROVIDERS	449	462	-2.8
PAYMENTS	\$1,026,944	\$1,168,358	-12.1
SCHOOL	Ψ1,020,744	Ψ1,100,550	-12.1
CHILDREN	1,394	1,572	-11.3
PROVIDERS	236	249	-5.2
			-5.2 -7.3
PAYMENTS	\$321,874	\$347,394	-7.3
BUSINESS	1	15	02.2
CHILDREN	1	15	-93.3
PROVIDERS	1	2	-50.0
PAYMENTS	\$103	\$2,604	-96.0
RELIGIOUS			
CHILDREN	2,650	3,090	-14.2
PROVIDERS	209	211	-0.9
PAYMENTS	\$703,893	\$818,360	-14.0
SUMMER			
CHILDREN	4	0	0.0
PROVIDERS	3	0	0.0
PAYMENTS	\$1,073	\$0	0.0